

# Notes from the Easel Affordability Measurement Workshop 2010

Program = PSM project

## Sheet 1

- Enterprise
- Evolutionary Acquisition
- Affordability Acquisition
  - In context of enterprise
- Financial Aspects
  - Cost of money
  - Insurance
  - Exchange Rates
- Define Value
- Services, Capabilities as measure
- Lots of roadblocks to affordability in DoD
- Labor Rates
- Utilization of Workforce

## Sheet 2

- Info Needs -----> ICM
- Acquisition Organization View
- Acquisition Program View
- Contractor Organization View
- Contractor Program View
  - Analysis of Alternatives
  - Executing Program
- -ilities
  - Maintainability
    - Physical security
  - Supportability
  - Reliability
  - Stability
  - Produceability
  - Upgradeability
  - Useability

## Sheet 3 Info Needs

- Big Estimated Total Ownership Cost ACQ Program View (PV)
- Little Estimated TOC Contractor PV
- Solution Value ACQ and Contractor PV
- Cost by Critical Capability ACQ Contractor PV
- Affordability Trend Org View and PV
  - Overhead Rates
  - Labor Rates

## Slide 4 TOC expansion

- Acquisition
  - MSA
  - Tech Dev
  - EMD
  - Production
- Operations
- Maintenance
- Disposal

## Slide 5 Way Forward

- Now: 2010 PSM UG
  - Get INCOSE/NDIA on board
  - Define/execute socialization plan
  - Info needs using each view
  - Compare Info needs with exist ICMs
- Feb 2010: INCOSE: review results to date
  - Establish additional measures if needed
  - First rough draft
- July 2011: PSM UG
  - Regular session presentation
  - Draft review workshop
- July 2012: PSM UG WS
  - Review final draft